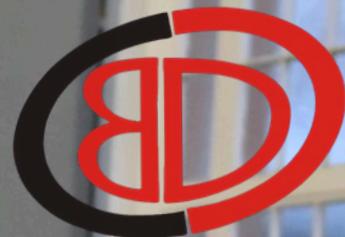


THE LIFE JOHN  
14:6

# ANNUAL REPORT

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20  
25

Prepared for:  
BDC Staff



# Ministry Highlights

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**Joseph Project: 12,287 families**

**Mission Teams: 8**

**KCASP: 35 kids/week**

**Teen Impact: 30 teens/week**

**Total Volunteers: 2,812**

# Social Media

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## Youtube:

- 354 new subscribers
- 48,000 viewers on videos
- 8,350 Live viewers on live stream

## Podcast:

- 1,350 Listens
- 35 listeners per week

## Facebook and Instagram:

- 195,500 views on reels
- 81,600 of those views are organic
- 860,406 views on posts
- 381,928 of those views are organic

# **BDC Summer**

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**93 Total Outreaches**

**438 Salvations**

**330 Healings/Set free**

**1,069 Kids attended Kidz Club**

**44 Food Pantry Sites**

**684 Volunteers**

**5 Interns**

# Boxes Of Love

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**3,575 Bags of groceries made**

**21 Food Pantry Sites**

**1,946 Families Received Food**

**836 Volunteers**

**4,153 Gifts wrapped**

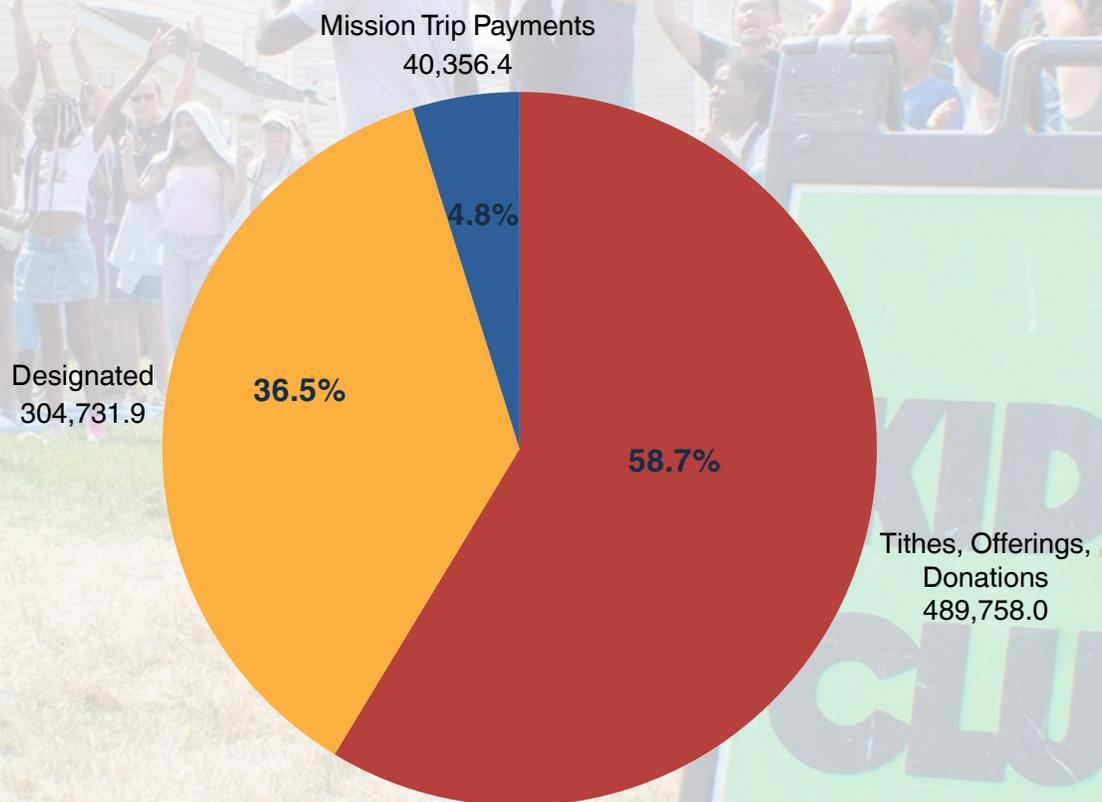
**2,336 Toys Given**

**Food given to other ministries**

**10 Pallets (8,732lbs)**

# Income Overview

Gross Income (2025): **\$794,489.86**



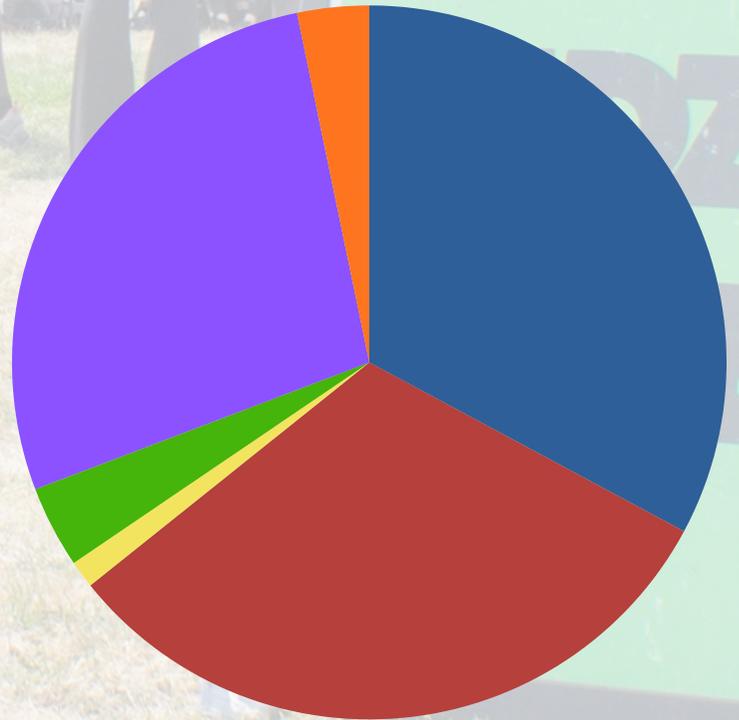
This marks the highest revenue the BDC has achieved in a single calendar year, which is an impressive milestone reflecting our ongoing growth. It is essential to remember that we are not a budget-driven church; rather, we are a vision-driven church.

# Expense Overview

Total Expenses (2025): \$755,073.53

I would like to draw attention to an important aspect of our expenses: the reported figure for Honduras is not entirely accurate. The total currently includes not only the funds directed to Love Honduras but also the payments made by individuals participating in trips. To address this, Michelle and I have implemented a new system that will, moving forward, exclusively reflect the money allocated directly to Love Honduras. As a result, we anticipate that this figure will be significantly smaller in the upcoming year.

- Honduras - 32.8%
- Church Operations - 31.4%
- Automobiles - 1.2%
- Insurance - 3.7%
- Employee Compensation - 27.5%
- Warehouse - 3.3%



# Designated Fund Highlights

## Love Honduras

Love Honduras General	\$58,453.73
Missionary Support	\$10,792.00
Feeding Programs	\$1,378.00
Special Projects	\$14,459.00
Women's Shelter + WSW	\$10,805.37
Boxes of Love	\$5,748.36
Home of Miracles	\$28,517.31
<b>Total:</b>	<b>\$130,153.77</b>

**Joseph Project – \$23,280.00** in donations

**Mission Teams – \$12,900.00** in \$100/person fee  
Coming to Buffalo

**Warehouse Donations – \$709,861.00**

**\*\*Estimated Cash Value of total warehouse donations received. This number does not reflect exchange of cash or an actual dollar value of income\*\***

# Dream Center School of Arts

## Income

Tuition	\$14,589.29
Showcase Tickets	\$420.00
Store	\$134.22
Fundraisers	\$200.00
Costumes	\$430.00
Stretch Class	\$80.00
<b>Total:</b>	<b>\$15,853.51</b>

## Expenses

Employee Wages	\$16,061.00
Teaching Materials	\$45.89
Supplies	\$25.98
Showcase	\$45.68
Other Expenses	\$47.62
<b>Total:</b>	<b>\$16,226.17</b>

**Net Loss: -372.66**

# Net Position

	2025	2024	2023
<b>Revenue</b>	794,489.86	702,529.28	649,606.60
<b>Expenses</b>	755,073.53	636,449.13	585,698.30
<b>Net Position</b>	39,416.33	66,080.15	60,908.30

